


GARGAON COLLEGE

ESTD: 1959

Reaccredited by NAAC with B Grade

Simaluguri - 785686, Sivasagar, Assam

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Ref. No :

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DVV Clarification Submitted to NAAC

Summary Sheet

4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during the last five years from the audited statement:

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years		
Year 1		
2019-2020		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance A/C	Electricity Bill	134833.00
	Telephone & Internet charge	59600.00
	Electrical Expenditure	131800.00
	Water Supply	28600.00
	Sports Expenditure	75380.00
	Repairing Expenditure	310404.00
	Labour Charge	1650.00
	UPS	1950.00
Science A/C	Science Excursion	20000.00
	Laboratory Equipment	51648.00
Magazine A/C	Magazine	141500.00
Building A/C	Repairing Expenditure	670500.00
Hostel A/C	Electricity Expenses	177287.00
	Gas Pipe Bill	66168.00
	Cleaning	47220.00
	Repairing Expenditure	11200.00
	Water Supply	11450.00
Library A/C	Journal/Magazine	34224.00
	Newspaper	16748.00
	Internet Bill	63000.00
	Repairing Expenditure	275518.00
	Books	6800.00
	Water Supply	3,000.00
Total		2340480.00


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Year 2		
2020 -2021		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance A/C	Cleaning	41347.36
	Electrical Items	56002.00
	Electricity	145632.00
	Furniture Purchase	187694.00
	Earth And Dressing Charge	18300.00
	Repairing Expenditure	198900.00
	Sports Expenditure	74655.00
	Telephone Expenditure	63001.00
	Water Supply	14000.00
Science A/C	Laboratory Equipment	5400.00
	Science Excursion	15000.00
Magazine A/C	Magazine	147350.00
General A/C	Library	134000.00
	Magazine	61800.00
	Maintenance	1669000.00
	Building	335000.00
	Science	110000.00
Hostel A/C	Electricity Expenses	59661.00
	Gas Pipe Bill	57789.00
	Cleaning	3500.00
	Repairing Expenditure	14850.00
	Water Supply	23408.00
	Furniture	33500.00
Library A/C	Journal/Magazine	8640.00
	Newspaper	7787.00
	Internet Bill	50474.00
	Books	20773.00
	ICT	57600.00
	Software	106000.00
	Furniture	89500.00
Total		3810563.36


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Year 3		
2021 - 2022		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance A/C	Annual Maintenance	109030.00
	Construction of Drain	267304.00
	Electrical Items	70806.00
	Electricity	174047.00
	Furniture Purchase	691610.00
	Repairing and maintenance	148520.00
	Servicing Expenditure	2000.00
	Software Purchase	15815.00
	Sports Expenditure	74025.00
	Telephone Expenditure	36690.00
	Water Supply	93143.00
	Website Expenditure	190460.00
Science A/C	Laboratory Equipment	439470.00
	Science Excursion	20000.00
Magazine A/C	Magazine	133034.00
General A/C	Library	357500.00
	Magazine	117947.00
	Maintenance	4231100.00
	Building	892500.00
	Science	565160.00
Hostel A/C	Electricity Expenses	64166.00
	Gas Pipe Bill	118934.00
	Cleaning	3000.00
	Renovation Work	1395200.00
	Electrical Items	83333.00
	Repairing Maintenance	68560.00
	Miscellaneous Expenditure	4300.00
Library A/C	Journal/Magazine	6330.00
	Newspaper	1266.00
	Internet Bill	28517.00
	Books	20184.00
	Repairing and maintenance	12265.00
	Software	47200.00
	Electrical Maintenance	3996.00
Total		10487412.00


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Year 4		
2022 - 2023		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance A/C	Cleaning Expenses	27600.00
	Electrical Items	74031.00
	Electrical Goods	213500.00
	Electricity	202862.00
	Furniture Purchase	124900.00
	Fuel Lubricant	15000.00
	Repairing and maintenance	2253753.00
	Software Expenditure	21900.00
	Sports	71855.00
	Telephone Expenditure	32653.00
	Water Supply	61770.00
	Website Expenditure	21764.00
	Building	316536.00
	Science	170377.90
Science A/C	Laboratory Equipment	819359.00
	Science Excursion	20000.00
	Water Supply	5360.00
	Gas cylinder Refilling	9680.00
Building A/C	Annual Repairing Building	204000.00
Hostel A/C	Electricity Expenses	210407.00
	Gas Pipe Bill	187202.00
	Furniture	400800.00
	Electrical Items	37400.00
	Repairing Expenditure	8160.00
Library A/C	Journal/Magazine	6725.00
	Newspaper	7644.00
	Internet Bill	34394.00
	Books	10780.00
	Software	29500.00
NSS A/C	Repairing and maintenance	112400.00
Total		5712312.90


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Year 5		
2023 - 2024		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance A/C	Cleaning Expenses	118600.00
	Compute Installation and repair	168590.00
	CCTV & Monitor	80400.00
	Electrical Items	394613.00
	Electrical Repairing	195000.00
	Electricity	250629.00
	Furniture Repairing & Purchase	1636232.00
	Fuel Lubricant	24000.00
	Repairing and maintenance	3113290.00
	Software Expenditure	54054.00
	Telephone Expenditure	33505.00
	Water Supply	79757.00
Science A/C	Laboratory Equipment	871886.00
	Science Excursion	20000.00
	Water Supply	32000.00
	Gas cylinder Refilling	5240.00
Magazine A/C	Magazine	14000.00
Hostel A/C	Electricity Expenses	214046.00
	Gas Pipe Bill	161513.00
	CCTV	63900.00
	Electrical Items	23752.00
	Furniture	67475.00
	Repairing Maintenance	606317.00
	Water Supply	41700.00
Library A/C	Journal/Magazine	85595.00
	Newspaper	35345.00
	Internet Bill	28635.00
	Books	4520.00
	Software	64900.00
	Inverter and Battery	43400.00
	CCTV Expenditure	53775.00
NSS A/C	Repairing and maintenance	10670.00
Total		8597339.00


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